

DPW/ Sewer & Water Communications

April 2019

Streets

- Storm drain cleaning
- Snow Removal
- Road/Sidewalk Salting
- Spread sand on 5 mile
- Clearing sidewalks on Main Street
- Pothole repairs and patching

Cold Patch

- **26.39 tons** of cold patch

DPW

- Equipment maintenance
- Clean and organize DPW garage
- Equipment inventory at DPW garage
- Leaf bag pick-up
- Curbside brush/loose leaf pick-up
- Preparing the Jacobson tractor for the mowing season

Misc.

- Trash run
- Completion of online training videos
- Collected Silversmith Data (GIS)

Parks

- Shovel/salt at Cant Hook Park

Current Water/Sewer Rates

- Water Rates: \$3.60/1000 gallons
- Sewer Rates: \$7.14/1000 gallons
- Water RTS Fee: \$6.50
- Sewer RTS Fee: \$14.00

Water

- Preformed daily well reads
- Re-reads
- Fill day tanks
- Shut-offs
- Water/Sewer paperwork
- Collected samples for drinking water wells
- Miss Digs
- Maintain wells
- Complete February Monthly Operation Report (MOR)
- Alarm check at 5 mile lift station
- Well house cleaning
- Snow removal at the wells and lift stations
- Water line repair at N. Cedar & Jefferson
- Install a meter horn on a house at Jefferson Street
- Replaced a water line in Well 8

Sewer

- Preformed daily pumpage readings at lift stations
- Repair aerators on N. primary pond
- Rodding a sewer line on N. Cherry

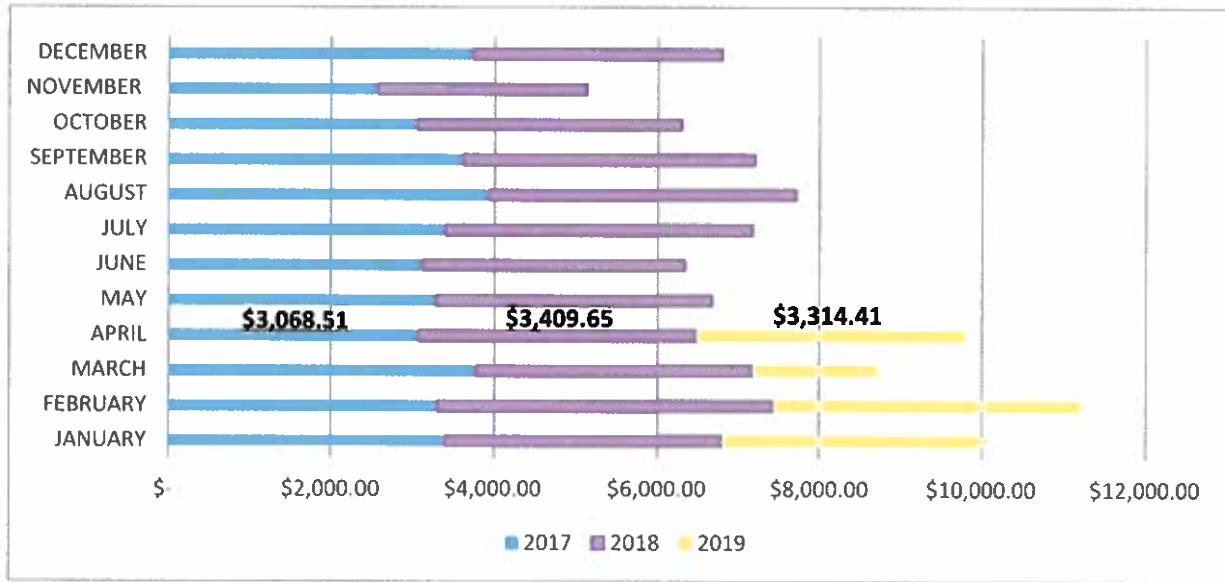
Airport

- Snow Removal
- Salting the terminal parking lot
- Repairs to runway lights and wind socks

ELECTRIC COMPARISON REVIEW FOR APRIL 2018-2019

| | WATER | SEWER |
|--------------------|----------------|----------------|
| 2018 | \$ 9,652.80 | \$ 3,409.65 |
| 2019 | \$ 9,573.52 | \$ 3,314.41 |
| DIFFERENCE/SAVINGS | \$79.28 | \$95.24 |

SEWER ELECTRIC COST COMPARED TO PRIOR TWO YEARS (MONTH BY MONTH)



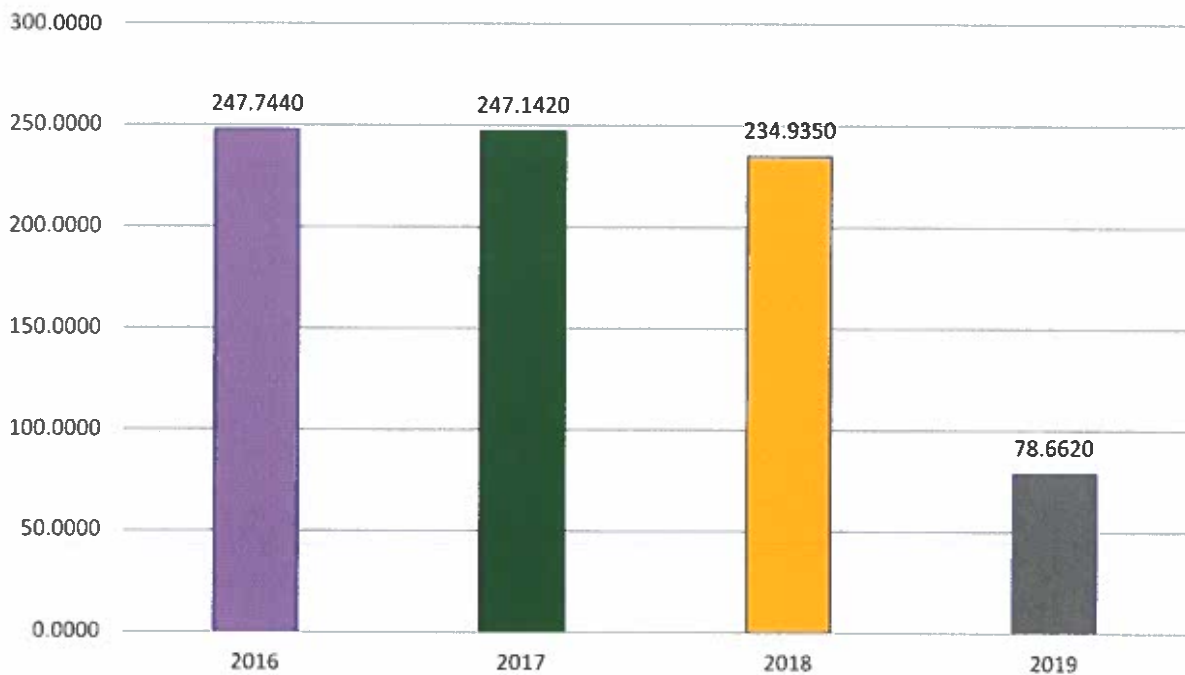
SEWER ELECTRIC COST (CURRENT MONTHS USAGE COMPARED TO PAST ANNUAL COSTS)



Monthly Water Pumpage for 2016 - 2019 (in million gallons)



Annual Water Pumpages 2016 - 2019 Current Months Usage Compared to Past Annual Pumpages (in million gallons)



Nestle Usage

| | 2016 | | 2017 | | 2018 | | 2019 | |
|------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|---------------------|----------------------|--------------------|
| | Usage | Charges | Usage | Charges | Usage | Charges | Usage | Charges |
| January | 3,569,130.00 | \$ 8,209.00 | 5,219,058.00 | \$ 18,266.70 | 6,160,426.00 | \$21,561.49 | 5,463,157.00 | \$ 19,667.37 |
| February | 3,990,190.00 | \$ 9,456.75 | 5,076,698.00 | \$ 17,768.44 | 7,158,454.00 | \$ 25,292.20 | 4,176,281.00 | \$ 15,034.61 |
| March | 8,988,735.00 | \$ 21,303.30 | 7,499,402.00 | \$ 26,247.91 | 8,316,432.00 | \$ 29,230.46 | 6,204,307.00 | \$ 22,335.50 |
| April | 6,552,455.00 | \$ 15,529.32 | 6,766,494.00 | \$ 23,682.73 | 11,664,097.00 | \$ 41,220.33 | 8,023,181.00 | \$ 28,883.46 |
| May | 7,803,723.00 | \$ 18,494.82 | 8,956,203.00 | \$ 31,346.71 | 13,069,181.00 | \$ 45,742.13 | | |
| June | 9,797,626.00 | \$ 23,220.37 | 11,847,858.00 | \$ 41,467.50 | 11,179,166.00 | \$ 39,127.08 | | |
| July | 9,014,590.00 | \$ 21,364.58 | 9,882,543.00 | \$ 34,588.90 | 10,278,027.00 | \$ 35,973.09 | | |
| August | 11,524,187.00 | \$ 27,312.32 | 9,996,096.00 | \$ 36,948.88 | 9,832,938.00 | \$ 35,398.58 | | |
| September | 7,478,383.00 | \$ 17,723.77 | 7,830,253.00 | \$ 27,405.89 | 9,033,896.00 | \$ 32,522.03 | | |
| October | 770,479.00 | \$ 12,805.06 | 7,547,586.00 | \$ 26,416.55 | 8,395,277.00 | \$ 30,223.00 | | |
| November | 3,523,354.00 | \$ 8,350.35 | 3,237,033.00 | \$ 11,371.99 | 6,683,619.00 | \$ 24,061.03 | | |
| December | 3,536,362.00 | \$ 8,381.18 | 5,054,688.00 | \$ 17,691.41 | 4,844,444.00 | \$ 17,440.00 | | |
| Total | 76,549,214.00 | \$ 192,150.82 | 88,913,912.00 | \$ 313,203.61 | 106,615,957.00 | \$377,791.41 | 23,866,926.00 | \$85,920.94 |

Water Rates 2016: \$2.37 per 1000 gallons

Water Rates 2017: \$3.50 per 1000 gallons

Water Rates 2018: \$3.60 per 1000 gallons (Beginning Aug 2018)