

DPW/ Sewer & Water Communications

March 2019

Streets

- Storm drain cleaning
- Street sign repairs
- Snow Removal
- Road/Sidewalk Salting
- Spread sand on 5 mile
- Clearing sidewalks on Main Street
- Removing water from roads after heavy rain and snow melting
- Pothole repairs and patching

Cold Patch

- **12.6 Tons** used in March

DPW

- Equipment maintenance
- Clean and organize DPW garage
- Equipment inventory at DPW garage

Misc.

- Trash run
- Completion of online training videos
- Collected Silversmith Data (GIS)

Parks

- Shovel/salt at Cant Hook Park

Current Water/Sewer Rates

- Water Rates: \$3.60/1000 gallons
- Sewer Rates: \$7.14/1000 gallons
- Water RTS Fee: \$6.50
- Sewer RTS Fee: \$14.00

Water

- Performed daily well reads
- Re-reads
- Fill day tanks
- Shut-offs
- Water/Sewer paperwork
- Collected samples for drinking water wells
- Miss Digs
- Maintain wells
- Complete February Monthly Operation Report (MOR)
- Alarm check at 5 mile lift station
- Well house cleaning
- Snow removal at the wells and lift stations
- Replace pipe on waterline for Well 8
- Worked on water leak at Well 2
- Turn on water at the dairy for Ventra
- Repair water leak on 200 block of N. Main
- Repair generator at Well 9 & 14
- MRWA Annual Conference

Sewer

- Performed daily pumpage readings at lift stations
- Sewer line maintenance
- Checked on sewer issue on N. Cedar
- Help with sewer line on West 9th Street
- Work on hole in sanitary structure at 1st & N. River

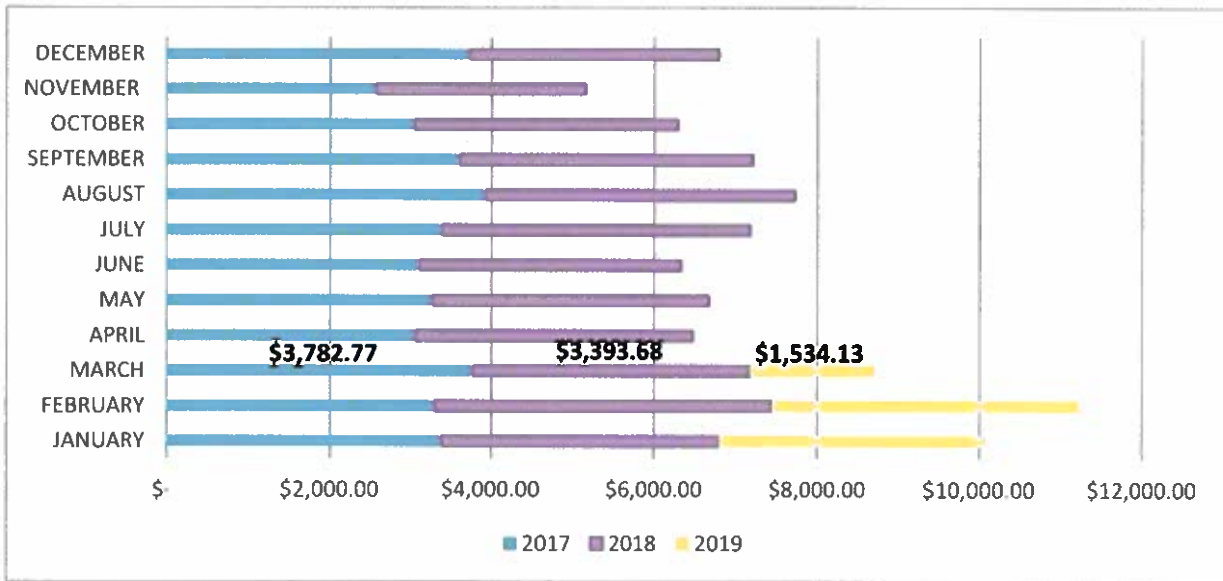
Airport

- Snow Removal
- Salting the terminal parking lot

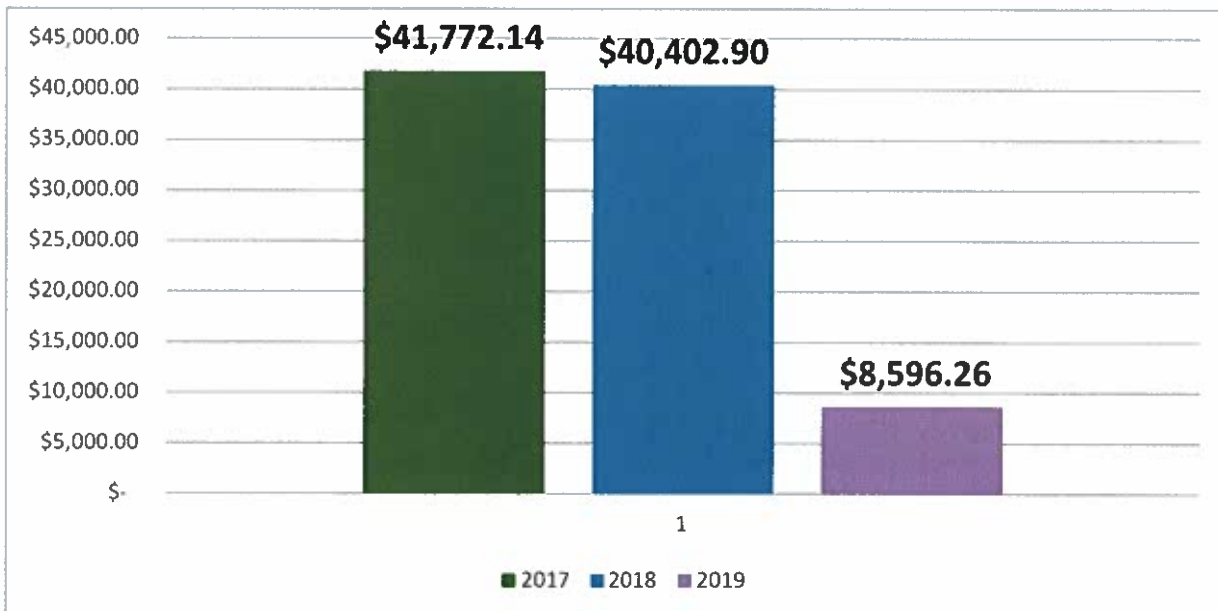
ELECTRIC COMPARISON REVIEW FOR MARCH 2018-2019

	WATER	SEWER
2018	\$ 10,891.38	\$ 3,393.68
2019	\$ 1,534.13	\$ 879.69
DIFFERENCE/SAVINGS	\$9,357.25	\$2,513.99

SEWER ELECTRIC COST COMPARED TO PRIOR TWO YEARS (MONTH BY MONTH)

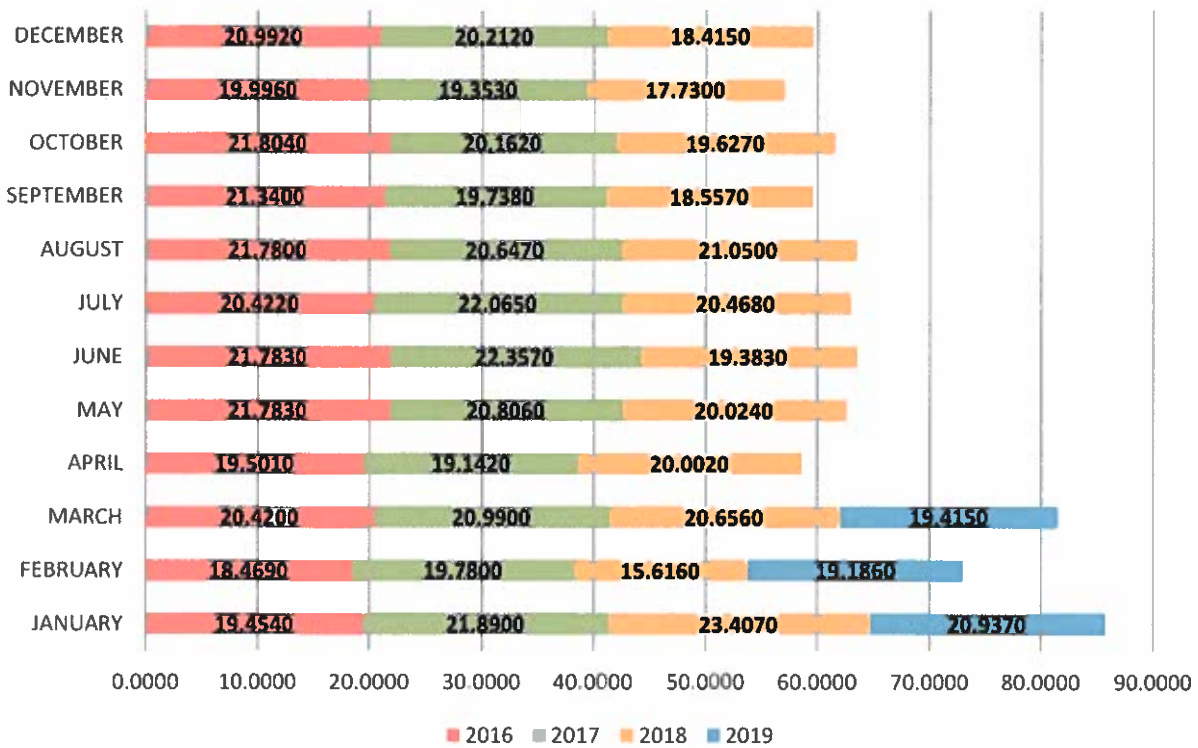


SEWER ELECTRIC COST (CURRENT MONTHS USAGE COMPARED TO PAST ANNUAL COSTS)

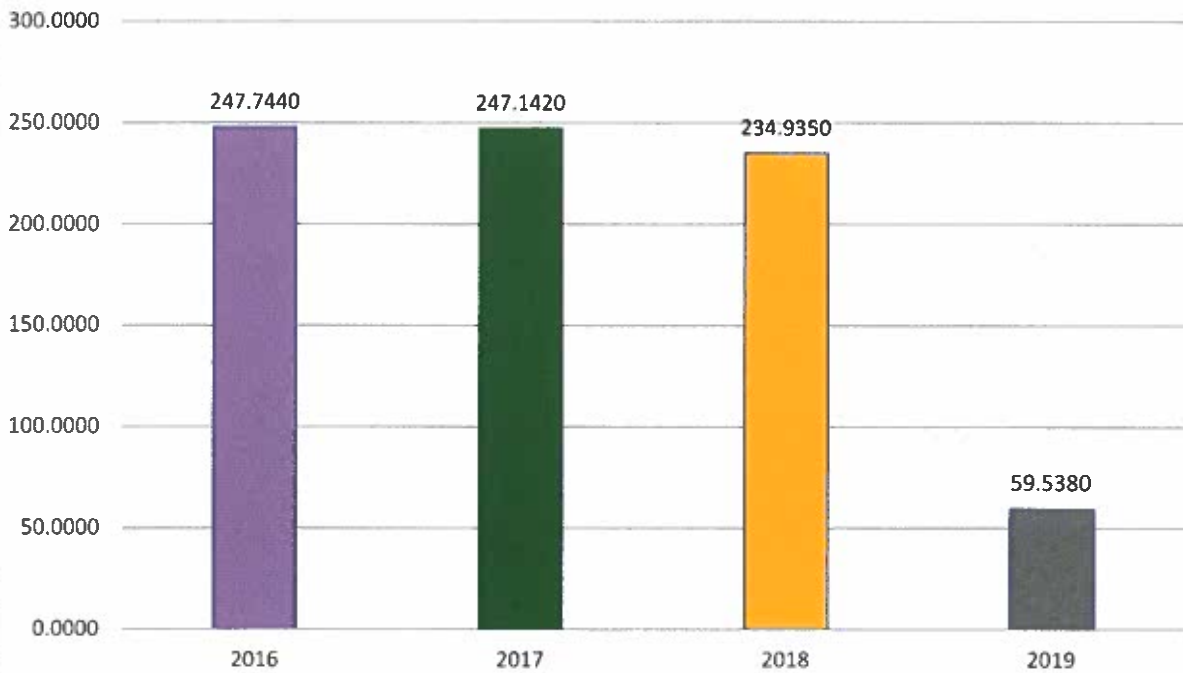


* Due to missing 3 major Consumers bills, the costs are dramatically lower than previous months*

Monthly Water Pumpage for 2016 - 2019 (in million gallons)



Annual Water Pumpages 2016 - 2019 Current Months Usage Compared to Past Annual Pumpages (in million gallons)



Nestle Usage

	2016		2017		2018		2019	
	Usage	Charges	Usage	Charges	Usage	Charges	Usage	Charges
January	3,569,130.00	\$ 8,209.00	5,219,058.00	\$ 18,266.70	6,160,426.00	\$21,561.49	5,463,157.00	\$ 19,667.37
February	3,990,190.00	\$ 9,456.75	5,076,698.00	\$ 17,768.44	7,158,454.00	\$ 25,292.20	4,176,281.00	\$ 15,034.61
March	8,988,735.00	\$ 21,303.30	7,499,402.00	\$ 26,247.91	8,316,432.00	\$ 29,230.46	6,204,307.00	\$ 22,335.50
April	6,552,455.00	\$ 15,529.32	6,766,494.00	\$ 23,682.73	11,664,097.00	\$ 41,220.33		
May	7,803,723.00	\$ 18,494.82	8,956,203.00	\$ 31,346.71	13,069,181.00	\$ 45,742.13		
June	9,797,626.00	\$ 23,220.37	11,847,858.00	\$ 41,467.50	11,179,166.00	\$ 39,127.08		
July	9,014,590.00	\$ 21,364.58	9,882,543.00	\$ 34,588.90	10,278,027.00	\$ 35,973.09		
August	11,524,187.00	\$ 27,312.32	9,996,096.00	\$ 36,948.88	9,832,938.00	\$ 35,398.58		
September	7,478,383.00	\$ 17,723.77	7,830,253.00	\$ 27,405.89	9,033,896.00	\$ 32,522.03		
October	770,479.00	\$ 12,805.06	7,547,586.00	\$ 26,416.55	8,395,277.00	\$ 30,223.00		
November	3,523,354.00	\$ 8,350.35	3,237,033.00	\$ 11,371.99	6,683,619.00	\$ 24,061.03		
December	3,536,362.00	\$ 8,381.18	5,054,688.00	\$ 17,691.41	4,844,444.00	\$ 17,440.00		
Total	76,549,214.00	\$ 192,150.82	88,913,912.00	\$ 313,203.61	106,615,957.00	\$377,791.41	15,843,745.00	\$57,037.48

Water Rates 2016: \$2.37 per 1000 gallons

Water Rates 2017: \$3.50 per 1000 gallons

Water Rates 2018: \$3.60 per 1000 gallons (Beginning Aug 2018)