

DPW/ Sewer & Water Communications

December 2018

Streets

- Storm drain cleaning
- Street sign repairs
- Snow Removal
- Road/Sidewalk Salting
- Leaf bag run
- Christmas Tree pickup

DPW

- Equipment maintenance
- Clean and organize DPW garage

Misc.

- Completion of online training videos
- Collected Silversmith Data
- Trimmed branches on south end of city
- New drop box installed at city hall
- Move filing cabinets at city hall
- Fix Christmas Tree lights before ceremony
- Clean-up after Christmas Tree Lighting ceremony

Parks

Water

- Preformed daily well reads
- Fill day tanks
- Shut-offs
- Collected samples for drinking water wells
- Miss Digs
- Maintain wells
- Flushing hydrants
- Complete October Monthly Operation Report (MOR)
- Alarm check at 5 mile lift station
- Well house cleaning
- Painting well houses
- Assisted Harsh Excavating with lead service lines
- Assist Northern Pump and Well with a pump reinstall for well #9

Sewer

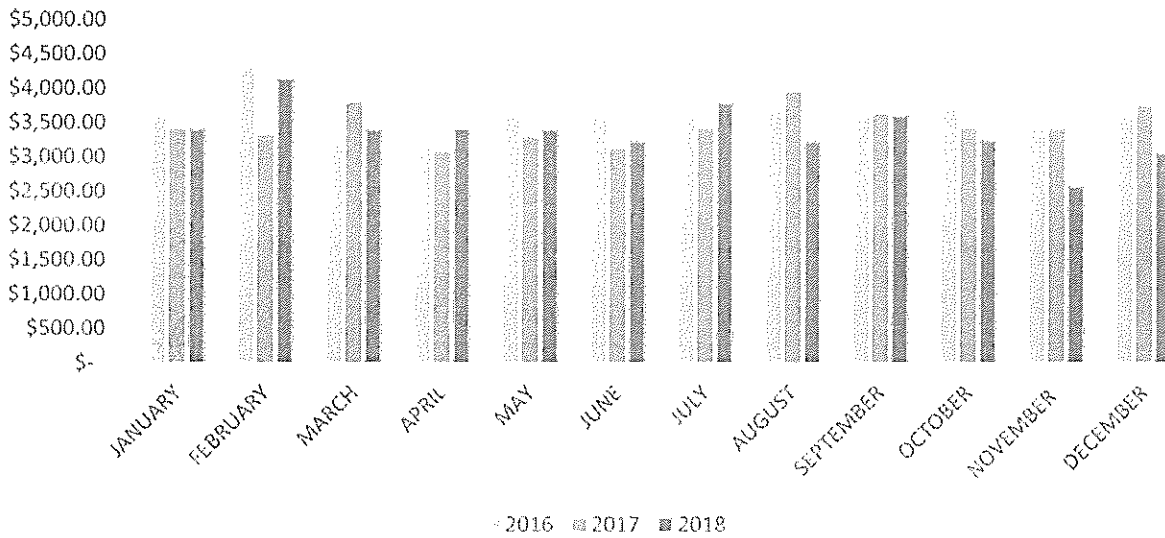
- Preformed daily pumpage readings at lift stations
- Maintain primary ponds
- Sewer line maintenance
- Install new aerator on south primary pond
- Assist in sewer line repair on South Cherry

Airport

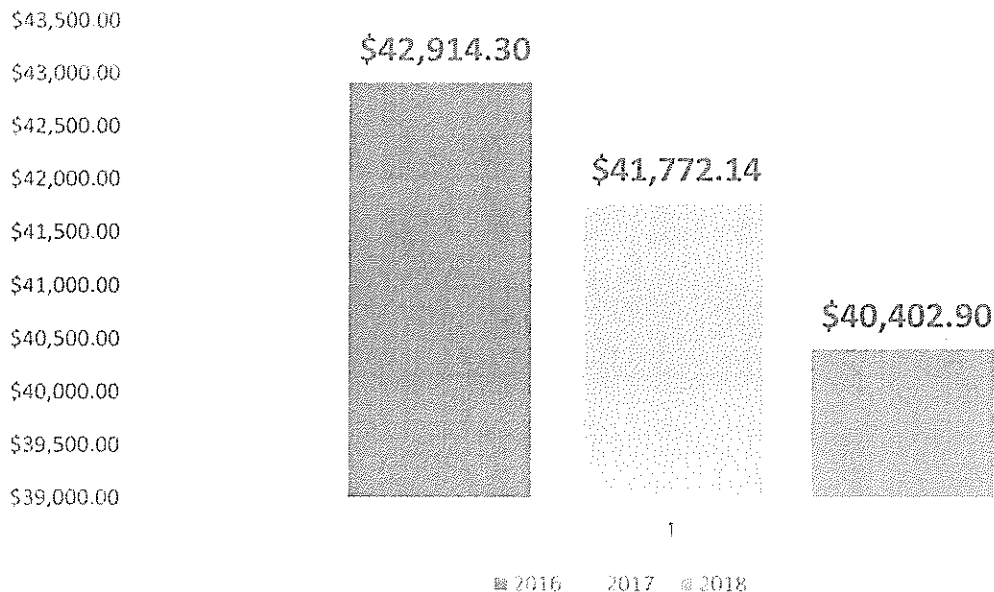
- Replacing runway lighting
- Help install a new runway transformer
- Runway lighting test
- Snow Removal
- Salting the terminal parking lot

ELECTRIC COMPARISON REVIEW FOR DECEMBER 2017-2018		
	WATER	SEWER
2017	\$ 7,416.79	\$ 3,735.50
2018	\$ 9,735.51	\$ 3,056.26
DIFFERENCE/SAVINGS	\$2,318.72	\$679.24

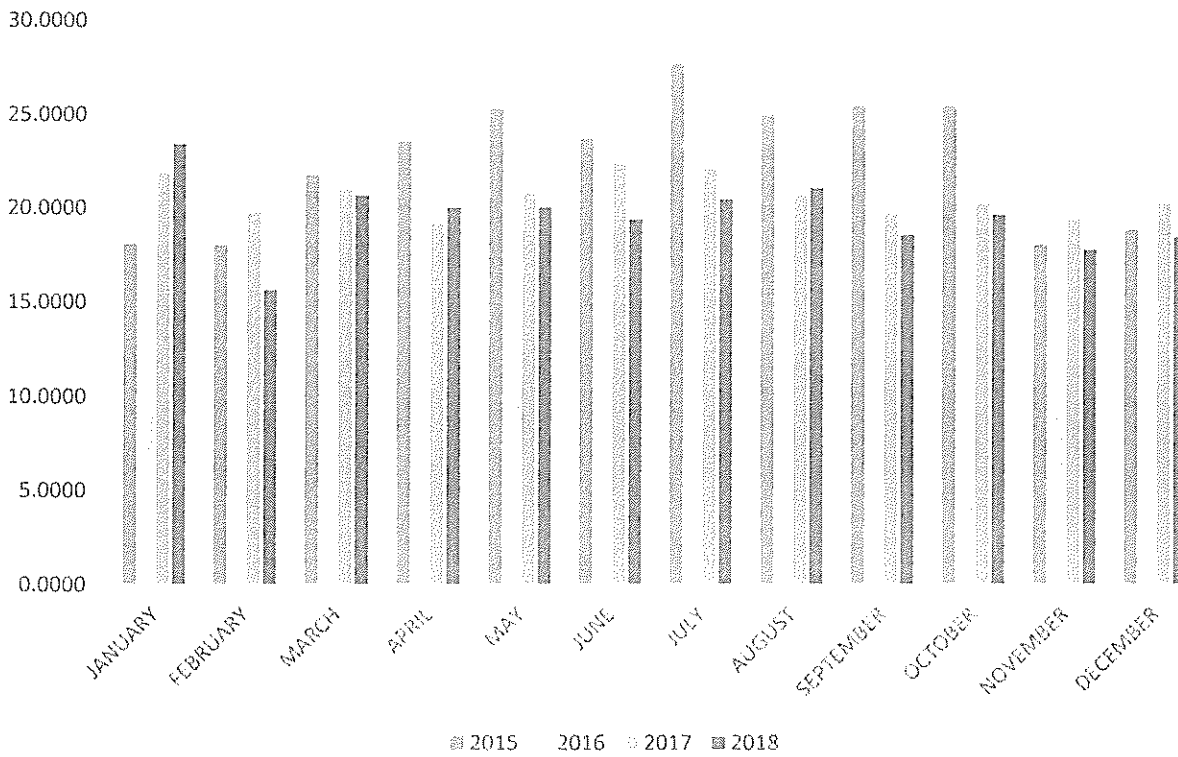
SEWER ELECTRIC COST COMPARED TO PRIOR TWO YEARS (MONTH BY MONTH)



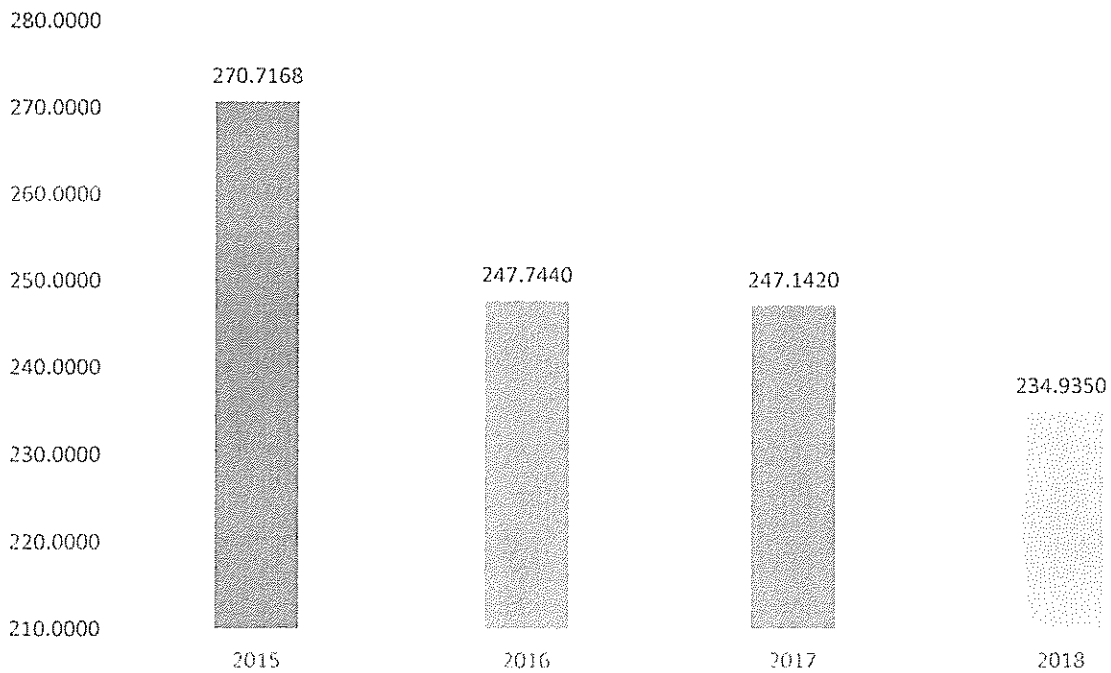
SEWER ELECTRIC COST (CURRENT YEAR-TO-DATE COMPARED TO PRIOR YEARS)



Monthly Water Pumpage for 2015 - 2018 (in million gallons)



Annual Water Pumpages 2015 - 2018 compared to Current Year to Date (in million gallons)



Nestle Usage

	2016		2017		2018	
	Usage	Charges	Usage	Charges	Usage	Charges
<u>January</u>	3,569,130.00	\$ 8,209.00	5,219,058.00	\$ 18,266.70	6,160,426.00	\$21,561.49
<u>February</u>	3,990,190.00	\$ 9,456.75	5,076,698.00	\$ 17,768.44	7,158,454.00	\$ 25,292.20
<u>March</u>	8,988,735.00	\$ 21,303.30	7,499,402.00	\$ 26,247.91	8,316,432.00	\$ 29,230.46
<u>April</u>	6,552,455.00	\$ 15,529.32	6,766,494.00	\$ 23,682.73	11,664,097.00	\$ 41,220.33
<u>May</u>	7,803,723.00	\$ 18,494.82	8,956,203.00	\$ 31,346.71	13,069,181.00	\$ 45,742.13
<u>June</u>	9,797,626.00	\$ 23,220.37	11,847,858.00	\$ 41,467.50	11,179,166.00	\$ 39,127.08
<u>July</u>	9,014,590.00	\$ 21,364.58	9,882,543.00	\$ 34,588.90	10,278,027.00	\$ 35,973.09
<u>August</u>	11,524,187.00	\$ 27,312.32	9,996,096.00	\$ 36,948.88	9,832,938.00	\$ 35,398.58
<u>September</u>	7,478,383.00	\$ 17,723.77	7,830,253.00	\$ 27,405.89	9,033,896.00	\$ 32,522.03
<u>October</u>	770,479.00	\$ 12,805.06	7,547,586.00	\$ 26,416.55	8,395,277.00	\$ 30,223.00
<u>November</u>	3,523,354.00	\$ 8,350.35	3,237,033.00	\$ 11,371.99	6,683,619.00	\$ 24,061.03
<u>December</u>	3,536,362.00	\$ 8,381.18	5,054,688.00	\$ 17,691.41	4,844,444.00	\$ 17,440.00
Total	76,549,214.00	\$ 192,150.82	88,913,912.00	\$ 313,203.61	106,615,957.00	\$377,791.41

Water Rates 2016: \$2.37 per 1000 gallons

Water Rates 2017: \$3.50 per 1000 gallons

Water Rates 2018: \$3.60 per 1000 gallons (Beginning Aug 2018)